

041 - GRAND JURY

Operational Summary

Mission:

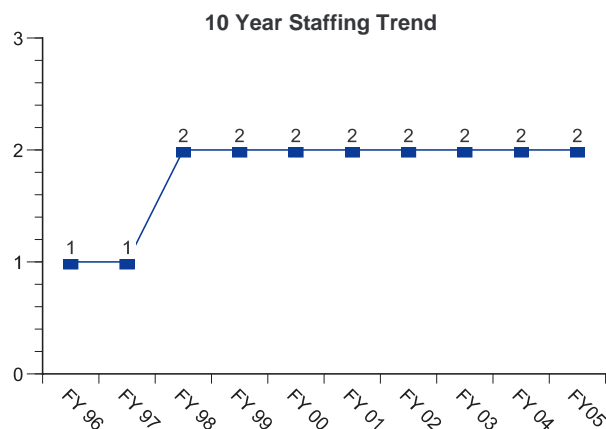
The primary responsibility of the Grand Jury is to inquire of public offenses committed or triable within the County. The Grand Jury carries out this responsibility by hearing evidence presented by the County District Attorney to determine if certain persons should be charged with crimes and stand trial in Superior Court.

Strategic Goals:

- To inquire of public offenses committed or triable within the County and investigate or inquire into matters of civil concern.

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Ten Year Staffing Trend:



At a Glance:

Total FY 2003-2004 Projected Expend + Encumb:	533,096
Total Recommended FY 2004-2005 Budget:	533,155
Percent of County General Fund:	0.02%
Total Employees:	2.00

Ten Year Staffing Trend Highlights:

- While the members of the Grand Jury are not County employees, they have the administrative and clerical support of the Grand Jury Administrator and a Secretary II.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2002-2003 Actual	FY 2003-2004 Budget As of 3/31/04	FY 2003-2004 Projected ⁽¹⁾ At 6/30/04	FY 2004-2005 Recommended	Change from FY 2003-2004 Projected	
					Amount	Percent
Total Positions	-	2	2	2	0	0.00
Total Requirements	443,629	533,155	533,096	533,155	59	0.01
Net County Cost	443,629	533,155	533,096	533,155	59	0.01

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2003-2004 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Grand Jury in the Appendix on page 464.

Budget Units Under Agency Control

No.	Agency Name	Grand Jury	Total
041	Grand Jury	533,155	533,155
	Total	533,155	533,155

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Summary of Proposed Budget by Revenue and Expense Category:

Revenues/Appropriations	FY 2002-2003		FY 2003-2004		FY 2003-2004		Change from FY 2003-2004		
	Actual		Budget		Projected ⁽¹⁾		Projected		
			As of 3/31/04		At 6/30/04		Recommended	Amount	Percent
Salaries & Benefits	\$	120,015	\$	181,344	\$	179,006	\$	147,850	\$ (31,156) -17.41%
Services & Supplies		323,615		351,811		354,090		385,305	31,215 8.82
Total Requirements		443,629		533,155		533,096		533,155	59 0.01
Net County Cost	\$	443,629	\$	533,155	\$	533,096	\$	533,155	\$ 59 0.01%

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2003-2004 projected requirements included in "At a Glance" (Which exclude these).